3/3/87 S8573-1 A

HUMAN SERVICES

Statistics

DECEMBER 1986

ARCH A. MOORE, JR.
Governor

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Need, Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.....	36–39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area.....	40
27	Day Care Expenditures: Number of Children and Source of Funds.....	41
28	Day Care Expenditures: Number of Children and Type of Care.....	42
29	Foster Care Expenditures: Number of Children and Type of Care.....	43
30	Foster Care Expenditures: Number of Children and Source of Funds.....	44
31	Children in Foster Care: Expenditures and Average Amounts.....	45
32	Services to Adults Expenditures: By type of Service.....	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending.....	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area.....	48
	GLOSSARY.....	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
DECEMBER 1986 VERSUS NOVEMBER 1986

Cases	December	November	Total Increase or Decrease
Total Public Assistance	36,718	36,348	+ 370
Aid to Families with Dependent Children	26,329	26,218	+ 111
Aid to Families with Dependent Children - Unemployed	10,389	10,130	+ 259
Regular General Assistance	1,936	1,955	- 19
Burials	32	30	+ 2
Adult Boarding Care	0	8	- 8
Emergency Assistance	867	818	+ 49
Handicapped Children's Services	10,002	10,125	- 123
Total Food Stamps	97,312	91,776	+ 5,536
Non-Public Assistance	62,787	57,889	+ 4,898
Public Assistance	34,525	33,887	+ 638
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	December	November	Total Increase or Decrease
Total Public Assistance	$ 8,986,422.00	$ 8,835,848.00	+$ 150,574.00
Aid to Families with Dependent Children	5,844,756.00	5,791,120.00	+ 53,636.00
Aid to Families with Dependent Children - Unemployed	3,141,666.00	3,044,728.00	+ 96,938.00
Regular General Assistance	30,198.76	31,883.85	- 1,685.09
Burials	19,251.00	18,490.00	+ 761.00
Adult Boarding Care	0	450.00	- 450.00
Emergency Assistance	92,881.50	73,237.04	+ 19,644.46
Handicapped Children's Services			
Total Food Stamps	13,433,750.00	12,744,698.00	+ 689,052.00
Non-Public Assistance	6,517,568.00	5,929,237.00	+ 588,331.00
Public Assistance	6,916,182.00	6,815,461.00	+ 100,721.00
Total Medical Services	27,307,479.45	40,283,602.86	- 12,976,123.41
Handicapped Children's Services	728,062.20	1,398,811.24	- 670,749.04
Title XIX	22,076,356.91	29,528,715.03	- 7,452,358.12
Pharmacy Program	0	0	0
Medically Needy	4,480,483.09	9,318,596.05	- 4,838,112.96
General Assistance	22,577.25	37,480.54	- 14,903.29
Total Administration	4,915,649.04	4,783,233.46	+ 132,415.58
Personal Services	3,580,755.53	3,447,146.47	+ 133,609.06
Current Expense	1,229,734.73	1,257,051.94	- 27,317.21
Equipment	105,158.78	79,035.05	+ 26,123.73
Total Expenditures	$54,643,300.49	$66,647,382.32	-$12,004,081.83

Prepared by:
Research and Statistics
West Virginia Department of Human Services
January 30, 1987

TABLE 2
COMPARISON FACTS
DECEMBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 111 cases from the previous month to 26,329 which is 980 more than a year ago. Total payment increased $53,636.00 from November 1986. The average payment increased from $220.88 in November 1986 to $221.99 for the current month compared to $220.74 in December 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 259 cases from the previous month to 10,389 which is 284 less than a year ago. Total payment is $96,938.00 more than the previous month. The average payment increased from $300.57 in November 1986 to $302.40 for the current month compared to $300.13 in December 1985.

GENERAL ASSISTANCE: Case load increased 30 cases over the previous month to 2,803 which is 1,313 less than a year ago. Total payment increased $17,959.37 to $123,080.26 which is $76,478.52 less than December 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
December 1985....	25,349	$5,595,551.00	$220.74	10,673	$3,203,320.00	$300.13	4,116	$199,558.78	$48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	25,078	1,286	1,939	24,425	9,616	791	643	9,764
Area 1:.....	1,761	76	120	1,717	521	39	49	511
Brooke.....	235	19	18	236	83	8	6	85
Hancock.....	411	11	39	383	142	12	18	136
Marshall.....	456	20	28	448	147	13	13	147
Ohio.....	659	26	35	650	149	6	12	143
Area 2:.....	448	31	23	456	179	14	8	185
Tyler.....	134	10	5	139	47	3	3	47
Wetzel.....	314	21	18	317	132	11	5	138
Area 3:.....	1,245	51	130	1,166	507	33	43	497
Marion.....	810	31	63	778	356	23	29	350
Monongalia.....	435	20	67	388	151	10	14	147
Area 4:.....	381	32	52	361	99	21	7	113
Hampshire.....	137	13	24	126	22	6	3	25
Mineral.....	244	19	28	235	77	15	4	88
Area 5:.....	731	60	109	682	52	10	6	56
Berkeley.....	431	34	73	392	26	4	3	27
Jefferson.....	246	16	26	236	16	3	1	18
Morgan.....	54	10	10	54	10	3	2	11
Area 6:.....	1,044	70	72	1,042	197	23	13	207
Wirt.....	80	1	5	76	50	3	4	49
Wood.....	964	69	67	966	147	20	9	158
Area 7:.....	172	7	12	167	60	10	8	62
Pleasants.....	64	1	4	61	29	4	2	31
Ritchie.....	108	6	8	106	31	6	6	31
Area 8:.....	1,063	48	87	1,024	443	38	27	454
Doddridge.....	74	10	5	79	54	11	2	63
Harrison.....	989	38	82	945	389	27	25	391
Area 9:.....	870	35	36	869	487	28	19	496
Barbour.....	270	15	9	276	197	4	5	196
Preston.....	350	16	21	345	176	19	10	185
Taylor.....	250	4	6	248	114	5	4	115
Area 10:.....	481	42	25	498	89	19	13	95
Pocahontas.....	86	9	7	88	12	3	2	13
Randolph.....	338	29	11	356	72	15	10	77
Tucker.....	57	4	7	54	5	1	1	5
Area 11:.....	189	9	7	191	41	5	4	42
Grant.....	75	1	3	73	18	2	1	19
Hardy.....	59	4	2	61	8	2	2	8
Pendleton.....	55	4	2	57	15	1	1	15

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,891	81	151	1,821	403	36	49	390
Cabell.....	1,495	63	138	1,420	204	21	32	193
Mason.....	396	18	13	401	199	15	17	197
Area 13:.....	493	36	39	490	229	23	15	237
Jackson.....	307	20	21	306	119	13	6	126
Roane.....	186	16	18	184	110	10	9	111
Area 14:.....	228	16	12	232	111	11	4	118
Calhoun.....	133	6	7	132	60	7	3	64
Gilmer.....	95	10	5	100	51	4	1	54
Area 15:.....	486	29	39	476	288	31	23	296
Lewis.....	220	15	17	218	125	15	12	128
Upshur.....	266	14	22	258	163	16	11	168
Area 16:.....	814	56	71	799	466	33	27	472
Lincoln.....	508	29	28	509	369	21	14	376
Putnam.....	306	27	43	290	97	12	13	96
Area 17: Kanawha	2,874	125	203	2,796	579	44	44	579
Area 18:.....	542	33	40	535	254	17	13	258
Braxton.....	222	21	30	213	95	7	5	97
Clay.....	320	12	10	322	159	10	8	161
Area 19:.....	619	22	36	605	347	34	18	363
Nicholas.....	375	17	28	364	213	20	16	217
Webster.....	244	5	8	241	134	14	2	146
Area 20: Wayne..	669	46	60	655	194	28	16	206
Area 21:.....	1,200	70	121	1,149	834	62	50	846
Boone.....	420	24	30	414	263	9	15	257
Logan.....	780	46	91	735	571	53	35	589
Area 22: Fayette	905	48	61	892	450	41	25	466
Area 23:.....	427	32	46	413	136	20	21	135
Greenbrier.....	323	24	32	315	97	17	17	97
Monroe.....	104	8	14	98	39	3	4	38
Area 24: Mingo..	929	42	72	899	637	35	28	644
Area 25: Raleigh	1,156	67	83	1,140	447	38	23	462
Area 26:.....	2,114	68	126	2,056	1,020	52	56	1,016
McDowell.....	1,385	33	74	1,344	644	29	31	642
Wyoming.....	729	35	52	712	376	23	25	374
Area 27:.....	1,346	54	106	1,294	546	46	34	558
Mercer.....	1,092	48	97	1,043	437	39	29	447
Summers.....	254	6	9	251	109	7	5	111

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,329	47,275	24,647	71,922	$5,844,756	$221.99	$ 81.27
Area 1:.....	1,836	3,217	1,765	4,982	412,809	224.84	82.86
Brooke.....	254	447	247	694	57,976	228.25	83.54
Hancock.....	421	721	412	1,133	93,091	221.12	82.16
Marshall.....	476	847	455	1,302	107,018	224.83	82.20
Ohio.....	685	1,202	651	1,853	154,724	225.87	83.50
Area 2:.....	479	838	453	1,291	104,521	218.21	80.96
Tyler.....	144	255	133	388	31,391	217.99	80.90
Wetzel.....	335	583	320	903	73,130	218.30	80.99
Area 3:.....	1,293	2,267	1,254	3,521	286,088	221.26	81.25
Marion.....	839	1,454	820	2,274	185,041	220.55	81.37
Monongalia.....	454	813	434	1,247	101,047	222.57	81.03
Area 4:.....	413	743	375	1,118	88,915	215.29	79.53
Hampshire.....	150	268	131	399	30,656	204.37	76.83
Mineral.....	263	475	244	719	58,259	221.52	81.03
Area 5:.....	790	1,461	715	2,176	171,566	217.17	78.84
Berkeley.....	464	863	425	1,288	100,855	217.36	78.30
Jefferson.....	262	497	229	726	57,202	218.33	78.79
Morgan.....	64	101	61	162	13,509	211.08	83.39
Area 6:.....	1,113	2,027	1,054	3,081	248,060	222.88	80.51
Wirt.....	81	158	79	237	19,293	238.19	81.41
Wood.....	1,032	1,869	975	2,844	228,767	221.67	80.44
Area 7:.....	179	336	165	501	40,616	226.91	81.07
Pleasants.....	65	120	62	182	15,185	233.62	83.43
Ritchie.....	114	216	103	319	25,431	223.08	79.72
Area 8:.....	1,111	2,004	1,038	3,042	245,808	221.25	80.80
Doddridge.....	84	158	78	236	19,417	231.15	82.28
Harrison.....	1,027	1,846	960	2,806	226,391	220.44	80.68
Area 9:.....	905	1,642	838	2,480	198,764	219.63	80.15
Barbour.....	285	531	259	790	61,892	217.16	78.34
Preston.....	366	633	341	974	79,209	216.42	81.32
Taylor.....	254	478	238	716	57,663	227.02	80.53
Area 10:.....	520	908	454	1,362	110,318	212.15	81.00
Pocahontas.....	95	171	85	256	19,835	208.79	77.48
Randolph.....	365	642	313	955	78,218	214.30	81.90
Tucker.....	60	95	56	151	12,265	204.42	81.23
Area 11:.....	198	317	159	476	38,849	196.21	81.62
Grant.....	76	120	67	187	15,426	202.97	82.49
Hardy.....	63	105	48	153	12,074	191.65	78.92
Pendleton.....	59	92	44	136	11,349	192.36	83.45

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,972	3,449	1,854	5,303	436,527	221.36	82.32
Cabell.....	1,558	2,723	1,442	4,165	345,119	221.51	82.86
Mason.....	414	726	412	1,138	91,408	220.79	80.32
Area 13:.....	528	954	508	1,462	116,894	221.39	79.95
Jackson.....	327	608	314	922	73,301	224.16	79.50
Roane.....	201	346	194	540	43,593	216.88	80.73
Area 14:.....	243	433	228	661	54,729	225.22	82.80
Calhoun.....	138	254	132	386	31,933	231.40	82.73
Gilmer.....	105	179	96	275	22,796	217.10	82.89
Area 15:.....	514	918	487	1,405	112,264	218.41	79.90
Lewis.....	234	414	216	630	50,431	215.52	80.05
Upshur.....	280	504	271	775	61,833	220.83	79.78
Area 16:.....	865	1,543	809	2,352	189,251	218.79	80.46
Lincoln.....	537	975	515	1,490	119,050	221.69	79.90
Putnam.....	328	568	294	862	70,201	214.03	81.44
Area 17: Kanawha	2,998	5,222	2,794	8,016	662,219	220.89	82.61
Area 18:.....	573	1,051	540	1,591	128,005	223.39	80.46
Braxton.....	241	429	224	653	53,869	223.52	82.49
Clay.....	332	622	316	938	74,136	223.30	79.04
Area 19:.....	641	1,118	598	1,716	140,061	218.50	81.62
Nicholas.....	392	691	379	1,070	86,700	221.17	81.03
Webster.....	249	427	219	646	53,361	214.30	82.60
Area 20: Wayne..	714	1,325	654	1,979	162,654	227.81	82.19
Area 21:.....	1,267	2,290	1,218	3,508	283,708	223.92	80.87
Boone.....	443	782	418	1,200	99,040	223.57	82.53
Logan.....	824	1,508	800	2,308	184,668	224.11	80.01
Area 22: Fayette	953	1,736	903	2,639	212,902	223.40	80.68
Area 23:.....	458	814	429	1,243	99,175	216.54	79.79
Greenbrier.....	346	615	329	944	75,729	218.87	80.22
Monroe.....	112	199	100	299	23,446	209.34	78.41
Area 24: Mingo..	968	1,803	932	2,735	219,855	227.12	80.39
Area 25: Raleigh	1,221	2,223	1,152	3,375	270,047	221.17	80.01
Area 26:.....	2,177	4,155	1,991	6,146	501,573	230.40	81.61
McDowell.....	1,415	2,764	1,273	4,037	328,618	232.24	81.40
Wyoming.....	762	1,391	718	2,109	172,955	226.98	82.01
Area 27:.....	1,400	2,481	1,280	3,761	308,578	220.41	82.05
Mercer.....	1,140	2,027	1,022	3,049	252,005	221.06	82.65
Summers.....	260	454	258	712	56,573	217.59	79.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,389	22,425	20,600	43,025	$3,141,666	$302.40	$ 73.02
Area 1:.....	560	1,234	1,105	2,339	170,760	304.93	73.01
Brooke.....	91	219	178	397	29,413	323.22	74.09
Hancock.....	153	325	301	626	45,558	297.76	72.78
Marshall.....	161	359	320	679	49,453	307.16	72.83
Ohio.....	155	331	306	637	46,336	298.94	72.74
Area 2:.....	192	407	377	784	58,505	304.71	74.62
Tyler.....	50	101	96	197	14,644	292.88	74.34
Wetzel.....	142	306	281	587	43,861	308.88	74.72
Area 3:.....	541	1,099	1,082	2,181	162,167	299.75	74.35
Marion.....	380	767	760	1,527	114,410	301.08	74.92
Monongalia.....	161	332	322	654	47,757	296.63	73.02
Area 4:.....	120	244	233	477	34,600	288.33	72.54
Hampshire.....	28	50	54	104	7,606	271.64	73.13
Mineral.....	92	194	179	373	26,994	293.41	72.37
Area 5:.....	62	153	122	275	17,155	276.69	62.38
Berkeley.....	30	64	59	123	8,371	279.03	68.06
Jefferson.....	19	63	37	100	5,342	281.16	53.42
Morgan.....	13	26	26	52	3,442	264.77	66.19
Area 6:.....	220	485	431	916	65,745	298.84	71.77
Wirt.....	53	117	105	222	16,844	317.81	75.87
Wood.....	167	368	326	694	48,901	292.82	70.46
Area 7:.....	67	178	132	310	21,775	325.00	70.24
Pleasants.....	31	82	61	143	10,451	337.13	73.08
Ritchie.....	36	96	71	167	11,324	314.56	67.81
Area 8:.....	480	1,062	951	2,013	143,466	298.89	71.27
Doddridge.....	65	149	130	279	20,654	317.75	74.03
Harrison.....	415	913	821	1,734	122,812	295.93	70.83
Area 9:.....	515	1,165	1,023	2,188	154,956	300.89	70.82
Barbour.....	201	445	401	846	60,518	301.08	71.53
Preston.....	195	446	388	834	58,313	299.04	69.92
Taylor.....	119	274	234	508	36,125	303.57	71.11
Area 10:.....	108	227	213	440	30,564	283.00	69.46
Pocahontas.....	15	30	29	59	3,861	257.40	65.44
Randolph.....	87	192	172	364	25,407	292.03	69.80
Tucker.....	6	5	12	17	1,296	216.00	76.24
Area 11:.....	46	92	91	183	13,189	286.72	72.07
Grant.....	20	45	40	85	5,966	298.30	70.19
Hardy.....	10	25	20	45	3,077	307.70	68.38
Pendleton.....	16	22	31	53	4,146	259.13	78.23

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	436	905	860	1,765	130,830	300.07	74.12
Cabell.....	223	473	436	909	68,170	305.70	74.99
Mason.....	213	432	424	856	62,660	294.18	73.20
Area 13:.....	252	540	504	1,044	76,290	302.74	73.07
Jackson.....	132	276	264	540	40,062	303.50	74.19
Roane.....	120	264	240	504	36,228	301.90	71.88
Area 14:.....	122	262	240	502	37,454	307.00	74.61
Calhoun.....	67	142	132	274	19,984	298.27	72.93
Gilmer.....	55	120	108	228	17,470	317.64	76.62
Area 15:.....	319	751	628	1,379	99,811	312.89	72.38
Lewis.....	140	328	274	602	41,403	295.74	68.78
Upshur.....	179	423	354	777	58,408	326.30	75.17
Area 16:.....	497	1,049	975	2,024	149,885	301.58	74.05
Lincoln.....	389	832	767	1,599	118,286	304.08	73.98
Putnam.....	108	217	208	425	31,599	292.58	74.35
Area 17: Kanawha	621	1,292	1,233	2,525	185,287	298.37	73.38
Area 18:.....	271	587	539	1,126	80,391	296.65	71.40
Braxton.....	101	220	201	421	31,224	309.15	74.17
Clay.....	170	367	338	705	49,167	289.22	69.74
Area 19:.....	381	793	757	1,550	111,461	292.55	71.91
Nicholas.....	233	494	463	957	67,180	288.33	70.20
Webster.....	148	299	294	593	44,281	299.20	74.67
Area 20: Wayne..	221	506	442	948	68,621	310.50	72.39
Area 21:.....	895	1,914	1,779	3,693	271,100	302.91	73.41
Boone.....	272	569	540	1,109	80,985	297.74	73.03
Logan.....	623	1,345	1,239	2,584	190,115	305.16	73.57
Area 22: Fayette	492	1,058	979	2,037	150,135	305.15	73.70
Area 23:.....	157	334	313	647	48,362	308.04	74.75
Greenbrier.....	115	240	230	470	34,592	300.80	73.60
Monroe.....	42	94	83	177	13,770	327.86	77.80
Area 24: Mingo..	669	1,474	1,325	2,799	202,193	302.23	72.24
Area 25: Raleigh	484	989	968	1,957	141,636	292.64	72.37
Area 26:.....	1,069	2,341	2,116	4,457	331,653	310.25	74.41
McDowell.....	671	1,499	1,333	2,832	209,578	312.34	74.00
Wyoming.....	398	842	783	1,625	122,075	306.72	75.12
Area 27:.....	592	1,284	1,182	2,466	183,675	310.26	74.48
Mercer.....	476	1,015	950	1,965	146,578	307.94	74.59
Summers.....	116	269	232	501	37,097	319.80	74.05

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,803	$123,080.26	$ 43.91	1,936	$ 30,198.76	0	0	32	$19,251.00	$601.59
Area 1:.....	153	15,944.13	104.21	79	4,613.05					
Brooke.....	20	1,544.65	77.23	9	320.70					
Hancock.....	22	1,564.11	71.10	12	385.75					
Marshall.....	45	3,133.52	69.63	27	576.56					
Ohio.....	66	9,701.85	147.00	31	3,330.04					
Area 2:.....	24	1,023.27	42.64	24	1,023.27			1	325.00	325.00
Tyler.....	10	521.78	52.18	10	521.78					
Wetzel.....	14	501.49	35.82	14	501.49			1	325.00	325.00
Area 3:.....	20	1,395.90	69.80	15	953.65					
Marion.....	16	1,003.65	62.73	15	953.65					
Monongalia...	4	392.25	98.06							
Area 4:.....	147	4,563.82	31.05	120	976.34			2	1,300.00	650.00
Hampshire....	47	1,258.77	26.78	39	209.38					
Mineral.....	100	3,305.05	33.05	81	766.96			2	1,300.00	650.00
Area 5:.....	43	5,284.97	122.91	23	-345.74					
Berkeley.....	26	3,849.76	148.07	14	- 71.31					
Jefferson....	13	1,026.41	78.95	6	-133.23					
Morgan.....	4	408.80	102.20	3	-141.20					
Area 6:.....	72	3,496.85	48.57	52	812.13			1	650.00	650.00
Wirt.....	9	466.05	51.78	5	76.17					
Wood.....	63	3,030.80	48.11	47	735.96			1	650.00	650.00
Area 7:.....	63	-68.02	- 1.08	60	-478.10			1	650.00	650.00
Pleasants....	6	-54.69	- 9.12	5	- 79.78					
Ritchie.....	57	-13.33	- .23	55	-398.32			1	650.00	650.00
Area 8:.....	77	7,465.08	96.95	34	2,265.78			2	975.00	487.50
Doddridge....	4	191.90	47.98	1	10.20					
Harrison.....	73	7,273.18	99.63	33	2,255.58			2	975.00	487.50
Area 9:.....	190	3,425.62	18.03	172	2,085.14			1	650.00	650.00
Barbour.....	46	682.59	14.84	41	398.05					
Preston.....	63	1,937.18	30.75	50	881.24			1	650.00	650.00
Taylor.....	81	805.85	9.95	81	805.85					
Area 10:.....	120	3,299.70	27.50	97	1,565.18			2	975.00	487.50
Pocahontas...	70	1,868.21	26.69	69	1,668.21					
Randolph.....	42	1,648.58	39.25	20	114.06			2	975.00	487.50
Tucker.....	8	-217.09	-27.14	8	-217.09					
Area 11:.....	145	3,682.89	25.40	134	1,343.91					
Grant.....	20	1,987.90	99.40	17	399.23					
Hardy.....	33	444.53	13.47	30	164.88					
Pendleton....	92	1,250.46	13.59	87	779.80					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	176	7,155.99	40.66	99	2,126.49					
Cabell.....	81	5,157.10	63.67	25	1,547.15					
Mason.....	95	1,998.89	21.04	74	579.34					
Area 13:.....	99	667.36	6.74	81	-584.98			1	650.00	650.00
Jackson.....	65	473.70	7.29	48	-737.64					
Roane.....	34	193.66	5.70	33	152.66			1	650.00	650.00
Area 14:.....	2	159.75	79.88	1	34.75			1	650.00	650.00
Calhoun.....	1	34.75	34.75	1	34.75			1	650.00	650.00
Gilmer.....	1	125.00	125.00							
Area 15:.....	115	1,737.98	15.11	107	334.84			1	650.00	650.00
Lewis.....	46	971.90	21.13	42	398.22					
Upshur.....	69	766.08	11.10	65	-63.38			1	650.00	650.00
Area 16:.....	134	1,856.68	13.86	114	-239.39			1	650.00	650.00
Lincoln.....	98	920.38	9.39	85	39.10			1	650.00	650.00
Putnam.....	36	936.30	26.01	29	-278.49					
Area 17: Kanawha	289	18,641.48	64.50	126	4,826.61			3	1,950.00	650.00
Area 18:.....	136	566.73	4.17	121	175.14			1	650.00	650.00
Braxton.....	94	1,101.24	11.72	86	688.35					
Clay.....	42	-534.51	-12.73	35	-513.21			1	650.00	650.00
Area 19:.....	44	416.57	9.47	36	-113.48			2	975.00	487.50
Nicholas.....	23	211.17	9.18	18	-173.91			1	650.00	650.00
Webster.....	21	205.40	9.78	18	60.43			1	325.00	325.00
Area 20: Wayne..	56	3,264.31	58.29	31	865.23					
Area 21:.....	120	7,541.92	62.85	50	1,620.51			2	1,300.00	650.00
Boone.....	48	1,842.18	38.38	27	316.02			2	1,300.00	650.00
Logan.....	72	5,699.74	79.16	23	1,304.49					
Area 22: Fayette	82	5,745.59	70.07	37	335.00			5	3,001.00	600.20
Area 23:.....	43	1,868.75	43.46	30	847.26					
Greenbrier.....	31	1,435.86	46.32	23	721.43					
Monroe.....	12	432.89	36.07	7	125.83					
Area 24: Mingo..	49	4,397.60	89.75	34	1,420.71			1	650.00	650.00
Area 25: Raleigh	52	1,000.75	19.25	44	-738.99			1	650.00	650.00
Area 26:.....	214	4,141.00	19.35	169	863.18			3	1,950.00	650.00
McDowell.....	192	3,331.08	17.35	161	1,015.25			2	1,300.00	650.00
Wyoming.....	22	809.92	36.81	8	-152.07			1	650.00	650.00
Area 27:.....	138	14,403.59	104.37	46	3,611.27					
Mercer.....	116	12,510.48	107.85	32	2,792.50					
Summers.....	22	1,893.11	86.05	14	818.77					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	867	3,262	$ 92,881.50	480	1,800	$ 45,450.59	387	1,462	$ 47,430.91
Area 1:.....	74	261	11,331.08	28	101	3,357.84	46	160	7,973.24
Brooke.....	11	38	1,223.95	3	10	114.77	8	28	1,109.18
Hancock.....	10	33	1,178.36	5	17	437.46	5	16	740.90
Marshall.....	18	57	2,556.96	9	28	1,115.88	9	29	1,441.08
Ohio.....	35	133	6,371.81	11	46	1,689.73	24	87	4,682.08
Area 2:.....									
Tyler.....									
Wetzel.....									
Area 3:.....	5	16	442.25	3	8	284.25	2	8	158.00
Marion.....	1	6	50.00				1	6	50.00
Monongalia...	4	10	392.25	3	8	284.25	1	2	108.00
Area 4:.....	27	94	3,587.48	16	58	2,098.46	11	36	1,489.02
Hampshire....	8	27	1,049.39	3	11	490.00	5	16	559.39
Mineral.....	19	67	2,538.09	13	47	1,608.46	6	20	929.63
Area 5:.....	20	80	5,630.71	6	27	2,384.71	14	53	3,246.00
Berkeley.....	12	48	3,921.07	6	27	2,384.71	6	21	1,536.36
Jefferson....	7	28	1,159.64				7	28	1,159.64
Morgan.....	1	4	550.00				1	4	550.00
Area 6:.....	20	85	2,684.72	10	47	714.91	10	38	1,969.81
Wirt.....	4	19	389.88	4	19	389.88			
Wood.....	16	66	2,294.84	6	28	325.03	10	38	1,969.81
Area 7:.....	3	17	410.08				3	17	410.08
Pleasants....	1	5	25.09				1	5	25.09
Ritchie.....	2	12	384.99				2	12	384.99
Area 8:.....	43	146	5,199.30	23	77	3,078.73	20	69	2,120.57
Doddridge....	3	12	181.70	1	6	85.60	2	6	96.10
Harrison.....	40	134	5,017.60	22	71	2,993.13	18	63	2,024.47
Area 9:.....	18	72	1,340.48	10	42	824.46	8	30	516.02
Barbour.....	5	20	284.54	4	17	241.71	1	3	42.83
Preston.....	13	52	1,055.94	6	25	582.75	7	27	473.19
Taylor.....									
Area 10:.....	23	92	1,734.52	6	22	778.15	17	70	956.37
Pocahontas...	1	6	200.00				1	6	200.00
Randolph.....	22	86	1,534.52	6	22	778.15	16	64	756.37
Tucker.....									
Area 11:.....	11	38	2,338.98	6	26	578.78	5	12	1,760.20
Grant.....	3	7	1,588.67				3	7	1,588.67
Hardy.....	3	18	279.65	3	18	279.65			
Pendleton....	5	13	470.66	3	8	299.13	2	5	171.53

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	77	274	5,029.50	47	163	2,874.34	30	111	2,155.16
Cabell.....	56	191	3,609.95	33	111	1,865.34	23	80	1,744.61
Mason.....	21	83	1,419.55	14	52	1,009.00	7	31	410.55
Area 13:.....	18	64	1,252.34	12	42	866.04	6	22	386.30
Jackson.....	17	63	1,211.34	12	42	866.04	5	21	345.30
Roane.....	1	1	41.00				1	1	41.00
Area 14:.....	1	3	125.00	1	3	125.00			
Calhoun.....									
Gilmer.....	1	3	125.00	1	3	125.00			
Area 15:.....	8	30	1,403.14	2	5	556.60	6	25	846.54
Lewis.....	4	15	573.68	1	2	56.60	3	13	517.08
Upshur.....	4	15	829.46	1	3	500.00	3	12	329.46
Area 16:.....	20	75	2,096.07	10	42	764.32	10	33	1,331.75
Lincoln.....	13	55	881.28	10	42	764.32	3	13	116.96
Putnam.....	7	20	1,214.79				7	20	1,214.79
Area 17: Kanawha	163	590	13,814.87	97	326	6,363.97	66	264	7,450.90
Area 18:.....	15	69	391.59	11	54	268.49	4	15	123.10
Braxton.....	8	33	412.89	5	22	315.69	3	11	97.20
Clay.....	7	36	-21.30	6	32	-47.20	1	4	25.90
Area 19:.....	8	37	530.05	6	25	381.77	2	12	148.28
Nicholas.....	5	23	385.08	4	17	279.78	1	6	105.30
Webster.....	3	14	144.97	2	8	101.99	1	6	42.98
Area 20: Wayne..	25	102	2,399.08	14	57	1,263.14	11	45	1,135.94
Area 21:.....	70	282	5,921.41	42	176	3,391.69	28	106	2,529.72
Boone.....	21	82	1,526.16	11	47	749.17	10	35	776.99
Logan.....	49	200	4,395.25	31	129	2,642.52	18	71	1,752.73
Area 22: Fayette	45	173	5,410.59	26	99	3,481.89	19	74	1,928.70
Area 23:.....	13	48	1,021.49	4	11	182.40	9	37	839.09
Greenbrier.....	8	32	714.43	2	6	103.14	6	26	611.29
Monroe.....	5	16	307.06	2	5	79.26	3	11	227.80
Area 24: Mingo..	15	44	2,976.89	7	24	1,420.00	8	20	1,556.89
Area 25: Raleigh	8	32	1,739.74	6	25	1,216.74	2	7	523.00
Area 26:.....	45	182	3,277.82	27	106	1,633.66	18	76	1,644.16
McDowell.....	31	128	2,315.83	22	92	1,402.57	9	36	913.26
Wyoming.....	14	54	961.99	5	14	231.09	9	40	730.90
Area 27:.....	92	356	10,792.32	60	234	6,560.25	32	122	4,232.07
Mercer.....	84	327	9,717.98	55	216	5,987.25	29	111	3,730.73
Summers.....	8	29	1,074.34	5	18	573.00	3	11	501.34

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	97,312	$13,433,750	34,525	$6,916,182	62,787	$6,517,568
Area 1:.....	5,181	726,231	2,225	433,986	2,956	292,245
Brooke.....	770	117,782	303	64,090	467	53,692
Hancock.....	1,092	165,063	561	109,554	531	55,509
Marshall.....	1,427	204,661	570	113,709	857	90,952
Ohio.....	1,892	238,725	791	146,633	1,101	92,092
Area 2:.....	1,839	263,480	609	122,681	1,230	140,799
Tyler.....	573	80,782	181	34,866	392	45,916
Wetzel.....	1,266	182,698	428	87,815	838	94,883
Area 3:.....	5,611	757,490	1,762	357,688	3,849	399,802
Marion.....	3,299	461,317	1,158	237,164	2,141	224,153
Monongalia.....	2,312	296,173	604	120,524	1,708	175,649
Area 4:.....	1,811	216,170	477	91,605	1,334	124,565
Hampshire.....	665	73,988	144	26,756	521	47,232
Mineral.....	1,146	142,182	333	64,849	813	77,333
Area 5:.....	2,312	297,905	694	127,046	1,618	170,859
Berkeley.....	1,242	169,628	406	73,958	836	95,670
Jefferson.....	689	86,490	223	41,387	466	45,103
Morgan.....	381	41,787	65	11,701	316	30,086
Area 6:.....	4,046	519,187	1,210	230,502	2,836	288,685
Wirt.....	404	58,005	123	27,279	281	30,726
Wood.....	3,642	461,182	1,087	203,223	2,555	257,959
Area 7:.....	1,055	131,595	224	45,514	831	86,081
Pleasants.....	328	44,622	89	18,888	239	25,734
Ritchie.....	727	86,973	135	26,626	592	60,347
Area 8:.....	4,451	631,265	1,541	312,601	2,910	318,664
Doddridge.....	503	73,821	141	29,409	362	44,412
Harrison.....	3,948	557,444	1,400	283,192	2,548	274,252
Area 9:.....	3,764	530,508	1,355	281,580	2,409	248,928
Barbour.....	1,156	169,673	454	97,852	702	71,821
Preston.....	1,588	222,781	534	109,633	1,054	113,148
Taylor.....	1,020	138,054	367	74,095	653	63,959
Area 10:.....	2,570	298,775	561	105,103	2,009	193,672
Pocahontas.....	466	55,591	89	16,766	377	38,825
Randolph.....	1,761	208,416	412	78,468	1,349	129,948
Tucker.....	343	34,768	60	9,869	283	24,899
Area 11:.....	1,168	109,352	193	33,262	975	76,090
Grant.....	408	39,246	80	13,774	328	25,472
Hardy.....	417	37,460	54	9,295	363	28,165
Pendleton.....	343	32,646	59	10,193	284	22,453

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,343	824,855	2,217	420,742	4,126	404,113
Cabell.....	4,631	582,083	1,620	301,098	3,011	280,985
Mason.....	1,712	242,772	597	119,644	1,115	123,128
Area 13:.....	2,262	322,056	729	148,117	1,533	173,939
Jackson.....	1,354	192,667	438	88,572	916	104,095	
Roane.....	908	129,389	291	59,545	617	69,844
Area 14:.....	1,[illegible]	171,114	348	68,910	990	102,204
Calhoun.....	[illegible]30	95,705	197	39,751	533	55,954
Gilmer.....	608	75,409	151	29,159	457	46,250
Area 15:.....	2,849	383,164	797	170,463	2,052	212,701
Lewis.....	1,403	177,335	346	73,917	1,057	103,418
Upshur.....	1,446	205,829	451	96,546	995	109,283
Area 16:.....	3,593	518,199	1,328	271,738	2,265	246,461
Lincoln.....	2,262	337,241	925	193,585	1,337	143,656
Putnam.....	1,331	180,958	403	78,153	928	102,805
Area 17: Kanawha	9,075	1,202,282	3,378	636,482	5,697	565,800
Area 18:.....	2,400	320,159	818	166,581	1,582	153,578
Braxton.....	1,105	134,485	322	63,177	783	71,308
Clay.....	1,295	185,674	496	103,404	799	82,270
Area 19:.....	2,844	400,009	975	198,136	1,869	201,873
Nicholas.....	1,729	247,718	597	122,917	1,132	124,801
Webster.....	1,115	152,291	378	75,219	737	77,072
Area 20: Wayne..	2,855	409,827	891	182,899	1,964	226,928
Area 21:.....	4,804	779,228	2,069	444,606	2,735	334,622
Boone.....	1,629	252,137	689	144,324	940	107,813
Logan.....	3,175	527,091	1,380	300,282	1,795	226,809
Area 22: Fayette	3,457	505,700	1,399	288,242	2,058	217,458
Area 23:.....	2,298	281,004	596	114,917	1,702	166,087
Greenbrier.....	1,702	208,757	451	87,033	1,251	121,724
Monroe.....	596	72,247	145	27,884	451	44,363
Area 24: Mingo..	3,348	536,069	1,571	339,536	1,777	196,533
Area 25: Raleigh	4,113	572,151	1,629	313,206	2,484	258,945
Area 26:.....	6,299	1,001,619	3,049	637,155	3,250	364,464
McDowell.....	3,955	624,675	1,947	407,846	2,008	216,829
Wyoming.....	2,344	376,944	1,102	229,309	1,242	147,635
Area 27:.....	5,626	724,356	1,880	372,884	3,746	351,472
Mercer.....	4,478	581,700	1,519	300,213	2,959	281,487
Summers.....	1,148	142,656	361	72,671	787	69,985

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,088	5,228	$20,788.00	$51,200.00	$30,412.00
Area 1:	349	350	1,788.00	4,760.00	2,972.00
Brooke	19	19	69.00	184.00	115.00
Hancock	33	33	126.00	336.00	210.00
Marshall	41	41	195.00	520.00	325.00
Ohio	256	257	1,398.00	3,720.00	2,322.00
Area 2:	66	66	255.00	688.00	433.00
Tyler	7	7	27.00	72.00	45.00
Wetzel	59	59	228.00	616.00	388.00
Area 3:	165	165	582.00	1,552.00	970.00
Marion	89	84	318.00	848.00	530.00
Monongalia	76	81	264.00	704.00	440.00
Area 4:	26	26	84.00	224.00	140.00
Hampshire	4	4	18.00	48.00	30.00
Mineral	22	22	66.00	176.00	110.00
Area 5:	98	99	297.00	792.00	495.00
Berkeley	92	92	276.00	736.00	460.00
Jefferson	6	7	21.00	56.00	35.00
Morgan	0	0	.00	.00	.00
Area 6:	314	365	1,095.00	2,920.00	1,825.00
Wirt	14	14	42.00	112.00	70.00
Wood	300	351	1,053.00	2,808.00	1,755.00
Area 7:	8	8	24.00	64.00	40.00
Pleasants	0	0	.00	.00	.00
Ritchie	8	8	24.00	64.00	40.00
Area 8:	377	379	1,326.00	3,536.00	2,210.00
Doddridge	17	17	57.00	152.00	95.00
Harrison	360	362	1,269.00	3,384.00	2,115.00
Area 9:	113	126	441.00	1,176.00	735.00
Barbour	20	20	60.00	160.00	100.00
Preston	24	24	135.00	360.00	225.00
Taylor	69	82	246.00	656.00	410.00
Area 10:	143	143	450.00	1,200.00	750.00
Pocahontas	10	10	36.00	96.00	60.00
Randolph	128	128	399.00	1,064.00	665.00
Tucker	5	5	15.00	40.00	25.00
Area 11:	48	48	174.00	464.00	290.00
Grant	25	25	105.00	280.00	175.00
Hardy	18	18	54.00	144.00	90.00
Pendleton	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:	493	536	1,608.00	4,288.00	2,680.00
Cabell	459	502	1,506.00	4,016.00	2,510.00
Mason	34	34	102.00	272.00	170.00
Area 13:	45	46	153.00	408.00	255.00
Jackson	0	0	.00	.00	.00
Roane	45	46	153.00	408.00	255.00
Area 14:	33	35	108.00	288.00	180.00
Calhoun	17	18	54.00	144.00	90.00
Gilmer	16	17	54.00	144.00	90.00
Area 15:	199	203	669.00	1,784.00	1,115.00
Lewis	134	137	426.00	1,136.00	710.00
Upshur	65	66	243.00	648.00	405.00
Area 16:	18	21	69.00	184.00	115.00
Lincoln	7	8	24.00	64.00	40.00
Putnam	11	13	45.00	120.00	75.00
Area 17: Kanawha	1,201	1,232	6,763.00	13,800.00	7,037.00
Area 18:	115	118	363.00	968.00	605.00
Braxton	66	67	210.00	560.00	350.00
Clay	49	51	153.00	408.00	255.00
Area 19:	146	147	498.00	1,328.00	830.00
Nicholas	42	42	159.00	424.00	265.00
Webster	104	105	339.00	904.00	565.00
Area 20: Wayne	35	36	108.00	288.00	180.00
Area 21:	116	121	384.00	1,024.00	640.00
Boone	20	20	60.00	160.00	100.00
Logan	96	101	324.00	864.00	540.00
Area 22: Fayette	99	102	330.00	880.00	550.00
Area 23:	139	137	436.00	1,160.00	725.00
Greenbrier	108	106	342.00	912.00	570.00
Monroe	31	31	93.00	248.00	155.00
Area 24: Mingo	74	74	270.00	720.00	450.00
Area 25: Raleigh	228	201	813.00	2,168.00	1,355.00
Area 26:	27	30	96.00	256.00	160.00
McDowell	19	19	63.00	168.00	105.00
Wyoming	8	11	33.00	88.00	55.00
Area 27:	413	414	1,605.00	4,280.00	2,675.00
Mercer	273	274	1,044.00	2,784.00	1,740.00
Summers	140	140	561.00	1,496.00	935.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
DECEMBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	850	$119,907	681	$102,832	169	$17,075
Area 1:.....	55	7,510	51	7,044	4	466
Area 2:.....	14	962	12	914	2	48
Area 3:.....	57	8,726	46	7,058	11	1,668
Area 4:.....	15	2,663	15	2,663		
Area 5:.....	31	2,768	26	2,654	5	114
Area 6:.....	33	2,876	27	2,211	6	665
Area 7:.....	3	899	3	899		
Area 8:.....	49	7,613	49	7,613		
Area 9:.....	23	2,520	21	2,160	2	360
Area 10:.....	29	3,869	19	3,452	10	417
Area 11:.....	11	1,514	11	1,514		
Area 12:.....	74	6,429	66	6,035	8	394
Area 13:.....	20	2,911	11	1,836	9	1,075
Area 14:.....	6	1,316	6	1,316		
Area 15:.....	21	3,209	13	2,437	8	772
Area 16:.....	42	5,946	34	4,637	8	1,309
Area 17:.....	62	9,584	44	8,166	18	1,418
Area 18:.....	15	2,452	15	2,452		
Area 19:.....	37	5,768	36	5,552	1	216
Area 20:.....	32	4,550	12	2,442	20	2,108
Area 21:.....	31	4,497	17	3,982	14	515
Area 22:.....	42	6,598	36	5,835	6	763
Area 23:.....	27	4,481	19	3,764	8	717
Area 24:.....	28	4,519	16	2,760	12	1,759
Area 25:.....	24	3,719	19	3,279	5	440
Area 26:.....	17	3,755	14	3,458	3	297
Area 27:.....	52	8,253	43	6,699	9	1,554

TABLE 12
MEDICAL SERVICE PROGRAM
I. December, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,529,749	$ 4,738,331	$ 1,791,418	$ 38,841,495	$ 27,973,655	$10,867,840
Aid to Blind	130,298	94,583	35,715	769,273	556,738	212,535
Aid to Families With Dependent Children	7,904,314	5,738,773	2,165,541	41,240,771	29,776,630	11,464,141
Aid to Disabled	6,835,570	4,961,940	1,873,630	33,142,241	23,926,645	9,215,596
C.B.C.	288,897	209,710	79,187	1,409,766	1,017,781	391,985
Medically Needy	3,217,096	2,335,290	881,806	17,022,016	12,298,380	4,723,636
Early Periodic Screening	147,251	106,890	40,361	363,577	263,004	100,573
"W" Prefix	1,266,597	919,423	347,174	7,373,132	5,333,111	2,040,021
Family Planning	-0-	-0-	-0-	163,081	146,773	16,308
Colin Anderson	-0-	-0-	-0-	1,228,890	1,228,890	-0-
Denmar	-0-	-0-	-0-	836,973	836,973	-0-
Pinecrest	-0-	-0-	-0-	677,117	677,117	-0-
Fairmont	-0-	-0-	-0-	273,411	273,411	-0-
Lakin	-0-	-0-	-0-	753,808	753,808	-0-
Greenbrier	63,520	63,520	-0-	589,196	589,196	-0-
Welch Emergency	11,650	11,650	-0-	122,085	122,085	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	$26,394,942	$19,180,110	$ 7,214,832	$146,556,622	$107,040,675	$39,515,947
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	22,577	-0-	22,577	115,666	-0-	115,666
Boarding Care	146,358	-0-	146,358	808,706	-0-	808,706
Exams-M-CAT	15,078	7,539	7,539	61,302	30,650	30,652
State Adult Care	462	-0-	462	14,019	-0-	14,019
MSP Total	$26,579,417	$19,187,649	$ 7,391,768	$147,556,315	$107,071,325	$40,484,990
Hand. Children's Services	728,062	-0-	728,062	5,079,041	869,935	4,209,106
GRAND TOTAL	$27,307,479	$19,187,649	$ 8,119,830	$152,635,356	$107,941,260	$44,694,096

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
DECEMBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 6,594,395.53	$ 96,638.61	$ 1,022,399.28	$ 1,797.00	$ 84,877.19	$5,353,815.85	$	$ 0	$ 34,867.60
AB	130,297.41	3,411.57	106,727.65	107.00	1,482.52	18,086.79			481.88
AFDC	5,531,426.38	296,985.74	4,782,706.79	86,647.00	70,478.00		207,192.74		87,416.11
AFDC-U	2,540,042.87	232,214.63	2,165,536.60	60,664.50	40,469.51				41,157.63
AD	6,846,039.74	293,306.41	5,303,317.36	15,749.00	140,358.88	951,385.49			141,922.60
State Custody	434,154.98	37,101.93	383,864.27	3,944.00	3,608.48				5,636.30
Sub-Total Categorically Needy	$22,076,356.91	$ 959,658.89	$13,764,551.95	$168,908.50	$ 341,274.58	$6,323,288.13	$207,192.74	$ 0	$ 311,482.12
Medically Needy	4,480,483.09	194,005.53	4,120,646.20	15,118.00	99,202.23				51,511.13
Social Security Buy-In	0								
Sub-Total Title XIX	$26,556,840.00	$1,153,664.42	$17,885,198.15	$184,026.50	$ 440,476.81	$6,323,288.13	$207,192.74	$ 0	$ 362,993.25
General Assistance	22,577.25	1,308.39	20,761.49		241.18				266.19
Total Medical Services	$26,579,417.25	$1,154,972.81	$17,905,959.64	$184,026.50	$ 440,717.99	$6,323,288.13	$207,192.74	$ 0	$ 363,259.44

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
December Invoices											
December Manual Checks											
December I. G. T.'s											
Social Security Medical Insurance											
July thru November Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER AND DECEMBER, 1986

HEARING BY CATEGORY	NOVEMBER		DECEMBER	
	D H S	W & T	D H S	W & T
AFDC	33	7	50	9
AFDCU	12	13	19	20
FSP	39	15	65	24
GA	2	0	8	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	22	0	37	0
LIEAP	0	0	1	0
TOTAL	108	35	181	53
REASON FOR APPEAL				
Denial	31	1	67	0
Discontinued	45	26	52	46
Reduction	18	6	32	7
Inadequate	4	0	13	0
Delay	1	0	0	0
Other	9	2	17	0
TOTAL	108	35	181	53
APPEALS BY DECISION				
Upheld	32	18	42	23
Reversed	8	1	11	4
Withdrawn (No change in favor)	23	5	65	3
Withdrawn (Change in favor)	32	3	24	12
Abandoned	13	8	39	11
TOTAL	108	35	181	53
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	10	5	13	7
30 to 60 days	26	8	25	18
60 to 90 days	3	6	12	1
Over 90 days	1	0	3	1
Withdrawn or Abandoned	68	16	128	26
TOTAL	108	35	181	53

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER AND DECEMBER, 1986

Request to Disposition	NOVEMBER D H S	NOVEMBER W & T	DECEMBER D H S	DECEMBER W & T
Less than 30 days	0	0	2	3
30 to 60 days	18	8	10	9
60 to 90 days	15	7	24	11
Over 90 days	7	4	17	4
Withdrawn or Abandoned	68	16	128	26
TOTAL	108	35	181	53
PRINCIPAL ISSUE				
Basic Needs	1	0	6	0
Special Needs	0	0	0	0
Earnings	6	0	22	0
Unearned Income (e.g., SS, VA, etc.)	16	0	17	0
Income Other Members	2	0	0	0
Assets	4	0	8	0
Household Composition	2	0	3	0
Not Classified (Related to need)	0	0	*(2)	0
Amount or Form of Payment	6	0	16	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	23	0
Unemployment	10	0	14	0
Incapacity	6	0	10	0
Non-Support Factors	5	0	2	0
Availability of Employment	2	33	3	53
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	32	2	57	0
TOTAL	108	35	181	53
TYPE OF HEARING				
Prior Action	21	12	20	22
After Action	19	7	33	5
Withdrawn or Abandoned	68	16	128	26
TOTAL	108	35	181	53
Pre-Hearing Conference	83	27	104	28
No Pre-Hearing Conference	25	8	77	25
TOTAL	108	35	181	53

* Number not counted in total.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,786	13,080	2,051 [1]	2,083	$265,277.25
Area 1:.....	3,349	865	107	111	15,798.60
Brooke.....	502	129	13	13	1,968.07
Hancock.....	840	238	33	35	4,042.44
Marshall.....	868	229	31	33	5,013.30
Ohio.....	1,139	269	30	30	4,774.79
Area 2:.....	732	226	52	54	7,266.83
Tyler.....	213	70	13	14	1,822.46
Wetzel.....	519	156	39	40	5,444.37
Area 3:.....	2,163	623	86	87	9,021.99
Marion.....	1,443	367	46	46	4,827.13
Monongalia.....	720	256	40	41	4,194.86
Area 4:.....	552	236	71	72	8,189.20
Hampshire.....	120	64	18	19	2,029.80
Mineral.....	432	172	53	53	6,159.40
Area 5:.....	1,472	509	60	60	6,649.09
Berkeley.....	945	321	34	34	3,934.59
Jefferson.....	440	151	17	17	2,006.50
Morgan.....	87	37	9	9	708.00
Area 6:.....	2,004	768	100	102	13,273.09
Wirt.....	118	36	6	6	674.94
Wood.....	1,886	732	94	96	12,598.15
Area 7:.....	226	82	9	9	1,113.00
Pleasants.....	93	30	4	4	603.00
Ritchie.....	133	52	5	5	510.00
Area 8:.....	1,357	519	97	99	14,189.63
Doddridge.....	94	37	6	6	1,144.39
Harrison.....	1,263	482	91	93	13,045.24
Area 9:.....	1,332	469	87	94	9,431.92
Barbour.....	365	124	12	13	1,386.87
Preston.....	560	184	30	30	4,118.75
Taylor.....	407	161	25	25	3,926.30
Area 10:.....	532	243	34	34	3,074.00
Pocahontas.....	104	48	4	4	270.00
Randolph.....	351	166	23	23	2,854.00
Tucker.....	77	29	7	7	950.00
Area 11:.....	175	96	37	38	4,376.33
Grant.....	65	41	13	14	1,393.44
Hardy.....	62	26	13	13	2,053.91
Pendleton.....	48	29	11	11	928.98

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,343	881	154	156	16,615.32
Cabell.....	2,705	665	124	126	14,000.72
Mason.....	638	216	30	30	2,614.61
Area 13:.....	929	344	29	29	3,080.70
Jackson.....	524	198	18	18	1,870.70
Roane.....	405	146	11	11	1,210.00
Area 14:.....	362	133	15	15	1,674.41
Calhoun.....	204	75	10	10	1,102.99
Gilmer.....	158	58	5	5	571.42
Area 15:.....	777	350	76	77	9,258.30
Lewis.....	312	162	47	48	5,101.68
Upshur.....	465	188	29	29	4,156.62
Area 16:.....	918	352	58	59	7,289.63
Lincoln.....	517	212	35	36	4,110.10
Putnam.....	401	140	23	23	3,179.53
Area 17: Kanawha	4,138	1,286	137	138	18,867.71
Area 18:.....	576	185	31	31	4,064.97
Braxton.....	243	78	11	11	1,773.47
Clay.....	333	107	20	20	2,291.50
Area 19:.....	890	277	63	64	7,385.11
Nicholas.....	484	161	35	35	4,473.97
Webster.....	406	116	28	29	2,911.14
Area 20: Wayne..	1,347	386	40	40	5,482.45
Area 21:.....	2,269	788	117	117	13,678.39
Boone.....	836	308	37	37	3,208.16
Logan.....	1,433	480	80	80	10,470.23
Area 22: Fayette	965	438	96	96	16,227.31
Area 23:.....	760	270	56	57	6,937.03
Greenbrier.....	614	224	45	46	5,719.73
Monroe.....	146	46	11	11	1,217.30
Area 24: Mingo..	1,575	461	60	60	8,975.45
Area 25: Raleigh	1,710	604	89	90	11,731.55
Area 26:.....	2,872	802	131	134	18,254.05
McDowell.....	1,954	552	89	90	11,450.64
Wyoming.....	918	250	42	44	6,803.41
Area 27:.....	2,461	887	179	185	22,371.18
Mercer.....	2,062	736	141	147	17,539.73
Summers.....	399	151	38	38	4,831.45

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,428	99	219	286	384	70	104	40	300	4	5	5	1,348	194
Area 1:...	527	5	28	32	49	9	10	7	3	1	0	0	94	10
Area 2:...	87	0	4	7	2	3	5	1	2	0	0	0	19	3
Area 3:...	334	7	23	27	53	3	17	7	5	2	0	1	61	7
Area 4:...	151	8	11	25	25	5	7	2	0	0	1	0	19	4
Area 5:...	252	3	22	20	32	6	10	2	1	0	3	0	42	5
Area 6:...	491	2	6	27	24	5	6	2	6	0	0	0	89	7
Area 7:...	67	10	5	4	3	0	1	1	0	0	0	0	15	3
Area 8:...	315	9	13	29	27	3	5	4	1	0	0	0	65	16
Area 9:...	190	0	12	3	3	0	2	5	0	0	0	0	59	5
Area 10:..	79	3	5	0	3	4	0	0	0	0	0	0	18	7
Area 11:..	101	0	2	3	7	1	6	1	0	1	0	0	26	10
Area 12:..	249	9	7	13	18	1	4	0	3	0	0	1	42	7
Area 13:..	106	1	3	11	15	2	4	0	0	0	0	0	47	3
Area 14:..	77	3	0	0	0	0	0	0	0	0	0	0	40	1
Area 15:..	73	0	4	1	6	2	2	1	0	0	0	0	20	19
Area 16:..	123	2	9	7	7	4	6	0	0	0	0	0	45	8
Area 17:..	562	1	21	13	21	6	4	2	13	0	0	3	163	10
Area 18:..	92	4	1	2	3	3	0	0	1	0	0	0	50	8
Area 19:..	102	0	1	23	17	2	2	2	0	0	0	0	23	1
Area 20:..	139	3	6	8	6	0	3	0	0	0	0	0	67	10
Area 21:..	146	2	16	8	12	0	2	1	3	0	0	0	48	10
Area 22:..	84	4	4	5	2	4	0	0	2	0	0	0	26	5
Area 23:..	142	1	0	9	14	1	3	1	2	0	1	0	25	8
Area 24:..	100	3	2	1	2	2	0	0	0	0	0	0	19	1
Area 25:..	186	2	5	0	5	0	0	0	1	0	0	0	72	13
Area 26:..	186	7	5	3	19	0	3	0	2	0	0	0	82	5
Area 27:..	211	10	4	5	9	4	2	1	0	0	0	0	71	8
State Office..	256	0	0	0	0	0	0	0	255	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	244	12	25	21	63	0	163	933	0	9	11	30	31	2	130	696
Area 1:...	39	1	0	3	1		44	130		0	2	2	2	0	10	45
Area 2:...	2	0	0	1	0		0	8		0	0	0	1	0	1	28
Area 3:...	9	0	2	1	9		3	44		2	0	0	7	0	27	17
Area 4:...	2	0	0	0	2		3	18		0	0	0	0	0	7	12
Area 5:...	10	1	6	0	2		2	45		2	3	3	0	0	9	23
Area 6:...	30	2	0	4	0		1	136		1	1	9	9	1	13	110
Area 7:...	3	0	0	2	3		0	5		0	0	0	1	0	3	8
Area 8:...	30	2	0	0	4		5	30		0	1	3	0	0	1	67
Area 9:...	10	0	0	0	8		2	51		0	1	1	1	1	5	21
Area 10:..	4	2	0	0	0		6	2		0	0	2	0	0	1	22
Area 11:..	4	0	2	1	0		4	8		1	0	3	0	0	1	20
Area 12:..	21	2	2	3	2		23	62		0	1	1	0	0	6	21
Area 13:..	0	0	3	0	4		1	3		1	0	1	3	0	0	4
Area 14:..	3	0	0	0	0		0	1		0	0	0	0	0	0	29
Area 15:..	2	0	2	0	3		2	5		0	0	0	0	0	0	4
Area 16:..	0	0	0	0	0		0	21		0	0	2	1	0	2	9
Area 17:..	19	0	3	3	2		34	184		0	1	0	1	0	18	40
Area 18:..	1	0	0	0	0		1	5		0	0	0	0	0	1	12
Area 19:..	4	0	0	0	0		5	14		0	0	0	3	0	4	1
Area 20:..	4	0	2	0	7		5	9		2	0	0	0	0	1	6
Area 21:..	3	0	1	1	5		1	18		0	1	0	0	0	7	7
Area 22:..	2	0	0	0	0		2	24		0	0	0	0	0	1	3
Area 23:..	0	0	1	1	3		0	22		0	0	2	1	0	2	45
Area 24:..	9	0	1	0	0		11	22		0	0	0	1	0	5	21
Area 25:..	7	0	0	1	3		1	31		0	0	0	0	0	0	45
Area 26:..	13	0	0	0	1		3	8		0	0	0	0	0	1	34
Area 27:..	13	2	0	0	4		4	27		0	0	1	0	0	4	42
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,789	5,048	196	1	9	0	1,933	17	0	312	136	24	2	1,880
Area 1:...	1,459	532	8	0	0		169	0		5	3	1	0	394
Area 2:...	245	76	12	0	0		27	0		2	0	0	0	47
Area 3:...	759	375	6	0	2		111	1		5	0	4	0	76
Area 4:...	293	99	6	0	0		36	0		2	0	0	0	34
Area 5:...	489	233	12	0	0		57	0		2	1	2	0	47
Area 6:...	967	276	34	0	0		161	0		5	2	0	0	162
Area 7:...	133	61	4	0	0		17	0		1	3	1	0	13
Area 8:...	600	287	22	0	0		85	0		2	2	2	0	30
Area 9:...	510	119	0	0	0		93	2		0	8	2	1	107
Area 10:..	286	141	1	0	0		31	0		0	3	0	0	57
Area 11:..	147	42	1	0	1		37	0		1	1	1	0	21
Area 12:..	641	294	8	0	0		95	0		3	4	1	0	86
Area 13:..	215	103	1	0	0		46	0		0	1	0	0	14
Area 14:..	157	34	15	0	0		32	0		0	6	0	0	38
Area 15:..	300	135	2	0	0		43	0		0	1	0	0	56
Area 16:..	354	172	1	0	0		55	1		0	22	0	0	30
Area 17:..	1,559	684	16	0	0		252	0		16	3	1	0	180
Area 18:..	200	69	4	1	0		50	0		4	3	0	0	37
Area 19:..	320	131	0	0	0		32	0		0	0	0	0	48
Area 20:..	324	140	0	0	0		63	0		0	14	1	0	45
Area 21:..	367	186	5	0	3		65	9		4	7	3	0	24
Area 22:..	236	93	2	0	0		36	0		2	8	1	0	46
Area 23:..	368	158	4	0	1		38	0		1	5	0	0	40
Area 24:..	136	30	6	0	0		40	0		1	14	0	0	9
Area 25:..	493	224	5	0	1		90	0		1	2	1	0	53
Area 26:..	313	59	8	0	1		83	4		1	13	1	0	62
Area 27:..	662	295	13	0	0		88	0		0	10	2	1	124
State Office..	256	0	0	0	0		1	0		254	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,117	2	123	3	1	1	131	604	0	36	840	323	50
Area 1:..	131	2	26	1			23	94		3	51	9	7
Area 2:..	48	0	6	0			1	2		1	22	0	1
Area 3:..	51	0	1	0			3	67		4	42	11	0
Area 4:..	25	0	2	0			1	17		0	61	9	1
Area 5:..	35	0	3	0			4	9		0	55	28	1
Area 6:..	91	0	4	0		1	17	16		3	180	12	3
Area 7:..	2	0	1	0			1	2		2	22	3	0
Area 8:..	22	0	4	0			7	39		0	81	14	3
Area 9:..	112	0	12				8	22		0	19	5	0
Area 10:.	24	0	5	0			3	1		2	10	5	3
Area 11:.	9	0	1	0			2	3		1	19	6	1
Area 12:.	30	0	6	0			12	11		8	29	47	7
Area 13:.	9	0	0	0			1	30		0	4	5	1
Area 14:.	25	0	3	0			1	0		0	0	3	0
Area 15:.	31	0	6	0			1	20		0	0	4	1
Area 16:.	33	0	1	0			0	7		0	32	0	0
Area 17:.	160	0	14	1			11	147		3	6	60	5
Area 18:.	17	0	1	0			1	2		0	8	2	1
Area 19:.	31	0	7	1			5	0		0	51	14	0
Area 20:.	18	0	4	0			2	25		1	0	11	0
Area 21:.	27	0	1	0	1		1	3		1	4	20	3
Area 22:.	22	0	1	0			1	16		0	3	5	0
Area 23:.	36	0	4	0			1	3		0	56	20	1
Area 24:.	8	0	0	0			6	4		0	18	0	0
Area 25:.	51	0	2	0			6	3		1	43	3	7
Area 26:.	21	0	4	0			4	26		1	7	18	0
Area 27:.	48	0	4	0			8	35		5	17	9	3
State Office.	0	0	0	0			0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	57	3	4	5	5	40	40	4	2	11	0
Area 1:.....	5	1	0	1	0	3	5	0	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	2	0	0	0	0	2	0	0	1	1	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	2	0	0	0	0	2	0	0	0	2	
Area 6:.....	6	0	0	1	1	4	3	2	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	3	0	0	0	0	3	0	0	0	3	
Area 9:.....	1	0	0	0	0	1	1	0	0	0	
Area 10:.....	1	0	0	0	0	1	1	0	0	0	
Area 11:.....	1	0	0	0	0	1	0	0	0	1	
Area 12:.....	3	0	0	0	0	3	3	0	0	0	
Area 13:.....	5	0	0	0	1	4	5	0	0	0	
Area 14:.....	1	0	0	0	1	0	0	0	0	1	
Area 15:.....	2	0	0	0	0	2	1	1	0	0	
Area 16:.....	0	0	0	0	0	0	0	0	0	0	
Area 17:.....	8	2	0	1	0	5	8	0	0	0	
Area 18:.....	0	0	0	0	0	0	0	0	0	0	
Area 19:.....	3	0	0	0	0	3	3	0	0	0	
Area 20:.....	2	0	0	0	1	1	2	0	0	0	
Area 21:.....	2	0	0	1	0	1	1	0	1	0	
Area 22:.....	2	0	2	0	0	0	2	0	0	0	
Area 23:.....	4	0	0	1	1	2	2	0	0	2	
Area 24:.....	0	0	0	0	0	0	0	0	0	0	
Area 25:.....	2	0	1	0	0	1	2	0	0	0	
Area 26:.....	2	0	1	0	0	1	1	1	0	0	
Area 27:.....	0	0	0	0	0	0	0	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	57	3	7	7	7	38	0	27	4	4	1	3	18
Area 1:	5	0	0	0	2	3		3	0	0	1	1	0
Area 2:	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:	2	0	0	0	0	2		0	0	0	0	1	1
Area 4:	1	0	1	0	0	0		1	0	0	0	0	0
Area 5:	1	0	0	0	1	0		0	0	0	0	0	1
Area 6:	5	1	0	0	0	4		1	0	0	0	0	4
Area 7:	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:	6	0	0	0	1	5		5	0	0	0	0	1
Area 9:	3	1	1	0	0	1		2	0	0	0	0	1
Area 10:	2	0	0	0	0	2		0	2	0	0	0	0
Area 11:	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:	2	0	0	0	0	2		2	0	0	0	0	0
Area 13:	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:	2	0	0	0	0	2		1	1	0	0	0	0
Area 17:	16	0	1	2	1	12		10	0	3	0	1	2
Area 18:	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:	3	0	2	0	0	1		0	0	0	0	0	3
Area 20:	2	0	1	0	0	1		1	0	0	0	0	1
Area 21:	0	0	0	0	0	0		0	0	0	0	0	0
Area 22:	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:	0	0	0	0	0	0		0	0	0	0	0	0
Area 24:	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:	2	1	0	0	1	0		0	0	0	0	0	2
Area 26:	0	0	0	0	0	0		0	0	0	0	0	0
Area 27:	3	0	0	0	1	2		0	1	0	0	0	2
State Office:	1	0	1	0	0	0		0	0	1	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,902	29	190	191	265	993	234	1,902	1,027	18	857	1,221	630	14	577
Area 1:	165	3	14	11	28	82	27	165	48	0	117	117	33	0	84
Area 2:	27	0	5	2	4	15	1	27	19	0	8	15	13	0	2
Area 3:	111	1	9	12	23	53	13	111	45	1	65	56	17	1	38
Area 4:	36	0	3	4	5	22	2	36	21	0	15	22	14	0	8
Area 5:	56	0	5	2	12	30	7	56	23	1	32	21	10	1	10
Area 6:	156	3	10	11	21	90	21	156	74	0	82	95	39	0	56
Area 7:	17	0	4	2	2	8	1	17	11	0	6	11	6	0	5
Area 8:	80	1	7	9	9	42	12	80	57	0	23	39	31	0	8
Area 9:	91	1	3	10	13	51	13	91	39	0	52	59	23	0	36
Area 10:	29	0	2	3	2	15	7	29	17	0	12	16	8	0	8
Area 11:	37	0	5	5	8	15	4	37	27	2	8	18	16	0	2
Area 12:	93	3	7	3	10	56	14	93	26	2	65	71	18	0	53
Area 13:	47	0	0	9	8	26	4	47	38	2	7	37	28	2	7
Area 14:	33	1	4	4	7	14	3	33	30	0	3	24	22	0	2
Area 15:	43	0	4	6	8	20	5	43	29	0	14	21	13	0	8
Area 16:	53	1	4	5	4	30	9	53	36	0	17	41	26	0	15
Area 17:	237	9	21	16	28	137	26	237	98	2	137	183	68	2	113
Area 18:	50	0	8	7	7	23	5	50	40	0	10	22	19	0	3
Area 19:	30	0	1	3	3	23	0	30	16	0	14	24	13	0	11
Area 20:	62	0	11	5	9	34	3	62	35	2	25	54	30	2	22
Area 21:	66	2	9	5	11	31	8	66	41	1	24	51	33	1	17
Area 22:	36	0	2	5	4	21	4	36	21	0	15	20	11	0	9
Area 23:	38	0	2	1	5	24	6	38	26	0	12	16	8	0	8
Area 24:	40	0	6	9	3	17	5	40	15	0	25	24	9	0	15
Area 25:	91	1	11	13	9	50	7	91	60	5	26	57	37	5	15
Area 26:	85	1	15	16	11	27	15	85	70	0	15	64	51	0	13
Area 27:	93	2	18	13	11	37	12	93	65	0	28	43	34	0	9
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	378	263	4	111	249	101	0	148	54	33	0	21	0	0	0	0
Area 1:..	24	10	0	14	18	4	0	14	6	1	0	5				
Area 2:..	6	4	0	2	6	2	0	4	0	0	0	0				
Area 3:..	30	23	0	7	20	4	0	16	5	1	0	4				
Area 4:..	5	5	0	0	5	0	0	5	4	2	0	2				
Area 5:..	17	6	0	11	18	7	0	11	0	0	0	0				
Area 6:..	38	25	0	13	23	10	0	13	0	0	0	0				
Area 7:..	5	5	0	0	1	0	0	1	0	0	0	0				
Area 8:..	18	16	0	2	22	9	0	13	1	1	0	0				
Area 9:..	10	8	0	2	22	8	0	14	0	0	0	0				
Area 10:.	9	7	0	2	0	0	0	0	4	2	0	2				
Area 11:.	10	5	2	3	7	5	0	2	2	1	0	1				
Area 12:.	17	7	2	8	5	1	0	4	0	0	0	0				
Area 13:.	5	5	0	0	5	5	0	0	0	0	0	0				
Area 14:.	6	6	0	0	3	2	0	1	0	0	0	0				
Area 15:.	14	10	0	4	8	6	0	2	0	0	0	0				
Area 16:.	11	10	0	1	1	0	0	1	0	0	0	0				
Area 17:.	33	22	0	11	21	8	0	13	0	0	0	0				
Area 18:.	18	15	0	3	7	3	0	4	3	3	0	0				
Area 19:.	4	3	0	1	2	0	0	2	0	0	0	0				
Area 20:.	6	4	0	2	2	1	0	1	0	0	0	0				
Area 21:.	5	3	0	2	1	0	0	1	9	5	0	4				
Area 22:.	11	10	0	1	5	0	0	5	0	0	0	0				
Area 23:.	9	8	0	1	13	10	0	3	0	0	0	0				
Area 24:.	16	6	0	10	0	0	0	0	0	0	0	0				
Area 25:.	20	16	0	4	12	6	0	6	2	1	0	1				
Area 26:.	15	14	0	1	5	4	0	1	1	1	0	0				
Area 27:.	16	10	0	6	17	6	0	11	17	15	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,663	3,184	57	268	32	5,122	401	907	5,769	2,052
Area 1:..	1,969	335	5	12	2	429	55	37	402	49
Area 2:..	430	44	4	0	0	104	32	13	105	16
Area 3:..	1,386	236	0	5	0	169	29	54	421	67
Area 4:..	431	61	0	1	0	113	0	13	152	12
Area 5:..	582	138	0	1	0	80	6	11	264	3
Area 6:..	992	174	16	2	1	221	48	36	177	105
Area 7:..	257	37	0	15	0	81	10	21	70	7
Area 8:..	836	193	1	3	1	149	59	20	202	40
Area 9:..	923	73	1	16	0	224	20	63	231	92
Area 10:.	902	89	2	1	0	180	0	23	428	71
Area 11:.	407	22	0	13	0	120	4	38	151	3
Area 12:.	1,450	210	2	11	0	373	18	98	374	144
Area 13:.	588	80	0	0	1	69	28	18	131	179
Area 14:.	413	28	1	0	1	130	0	37	55	29
Area 15:.	469	75	0	20	0	139	13	34	81	39
Area 16:.	790	98	7	1	0	251	0	74	124	141
Area 17:.	2,037	420	0	39	1	284	3	66	675	155
Area 18:.	499	46	1	0	1	181	8	29	52	86
Area 19:.	610	84	1	20	0	164	0	17	177	37
Area 20:.	832	81	1	8	0	375	0	92	49	86
Area 21:.	721	115	0	1	1	258	0	22	193	42
Area 22:.	761	55	1	15	0	91	39	18	257	99
Area 23:.	772	85	4	36	2	236	0	23	199	76
Area 24:.	378	42	0	0	0	99	0	4	102	79
Area 25:.	1,383	147	0	33	0	54	29	15	333	196
Area 26:.	688	31	8	8	0	238	0	11	51	113
Area 27:.	1,157	185	2	7	21	310	0	20	313	86

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	445	11	2,869	282	2	4	1	61	720	476
Area 1:..	130	0	406	22	0	0	0	6	55	24
Area 2:..	0	0	95	5	0	0	0	1	2	9
Area 3:..	4	0	366	14	0	0	0	6	7	8
Area 4:..	6	0	49	2	0	0	0	4	14	4
Area 5:..	2	0	60	6	0	0	0	0	4	7
Area 6:..	9	0	143	2	0	1	0	4	33	20
Area 7:..	0	0	11	0	0	0	0	0	3	2
Area 8:..	4	0	121	12	0	0	0	0	21	10
Area 9:..	21	2	132	8	0	0	0	0	30	10
Area 10:.	4	0	58	5	0	0	0	4	30	7
Area 11:.	1	1	34	4	1	0	0	0	12	3
Area 12:.	74	0	94	3	0	0	0	17	19	13
Area 13:.	9	0	51	2	1	0	0	0	13	6
Area 14:.	17	0	61	3	0	0	0	1	47	3
Area 15:.	2	0	54	5	0	3	0	0	3	1
Area 16:.	9	1	57	5	0	0	0	2	15	5
Area 17:.	10	0	314	50	0	0	0	1	5	14
Area 18:.	12	1	60	2	0	0	0	0	16	4
Area 19:.	7	0	73	8	0	0	0	0	17	5
Area 20:.	37	4	61	15	0	0	0	2	15	5
Area 21:.	4	0	68	13	0	0	1	0	1	3
Area 22:.	46	0	38	20	0	0	0	0	43	39
Area 23:.	0	0	62	8	0	0	0	0	33	8
Area 24:.	0	0	44	4	0	0	0	0	1	3
Area 25:.	25	1	95	8	0	0	0	2	199	246
Area 26:.	3	0	133	22	0	0	0	0	60	10
Area 27:.	9	1	129	34	0	0	0	11	22	7

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,144	2,511	333	209	1,166	1	448	4,704	6	88	0	119	4,559
Area 1:..	1,137	285	37	62	77	0	84	391	0	4		12	185
Area 2:..	285	98	8	4	13	0	27	110	0	0		0	25
Area 3:..	688	140	19	8	43	0	21	362	0	5		1	89
Area 4:..	289	42	3	2	13	0	0	134	0	4		0	91
Area 5:..	314	64	8	4	11	0	5	201	0	2		5	14
Area 6:..	622	208	35	11	52	0	65	187	0	0		8	56
Area 7:..	180	56	8	2	16	0	12	55	0	0		2	29
Area 8:..	333	69	13	7	15	0	23	80	2	3		14	107
Area 9:..	677	48	9	1	79	0	22	211	0	5		17	285
Area 10:.	694	15	2	0	25	0	0	396	0	2		1	253
Area 11:.	336	8	0	0	37	0	9	123	0	0		1	158
Area 12:.	800	112	10	8	123	0	35	118	1	38		0	355
Area 13:.	439	183	19	7	34	0	42	116	0	5		5	28
Area 14:.	307	12	3	2	72	0	0	48	0	3		2	165
Area 15:.	315	36	3	7	44	0	12	74	0	1		2	136
Area 16:.	490	12	12	5	105	1	0	53	0	3		1	298
Area 17:.	1,270	51	4	0	84	0	5	477	0	3		6	640
Area 18:.	364	144	17	3	31	0	11	37	2	2		6	111
Area 19:.	406	181	26	13	14	0	1	160	0	1		6	4
Area 20:.	585	94	23	2	106	0	0	9	0	4		6	341
Area 21:.	493	123	28	19	30	0	3	127	1	0		1	161
Area 22:.	495	77	1	6	40	0	49	234	0	0		2	86
Area 23:.	551	102	10	1	22	0	0	169	0	0		0	247
Area 24:.	262	1	0	0	5	0	0	88	0	0		0	168
Area 25:.	632	149	8	14	24	0	20	383	0	3		5	26
Area 26:.	459	126	18	19	28	0	0	50	0	0		12	206
Area 27:.	721	75	9	2	23	0	2	311	0	0		4	295

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,400	39	161	6	4,817	306	775	4,548	1,559	396	0	164
Area 1:..	1,101	4	1	1	401	53	33	390	42	118		9
Area 2:..	278	4	0	0	101	26	13	104	14	0		3
Area 3:..	642	0	1	0	146	21	38	367	53	4		8
Area 4:..	288	0	1	0	112	0	10	145	9	4		0
Area 5:..	308	0	0	0	76	5	10	201	3	2		5
Area 6:..	604	15	2	1	206	39	27	169	91	7		0
Area 7:..	175	0	12	0	77	8	14	55	5	0		0
Area 8:..	315	1	1	1	109	35	11	120	24	1		0
Area 9:..	643	0	12	0	209	14	57	215	80	18		9
Area 10:.	688	2	1	0	177	0	23	403	68	3		3
Area 11:.	302	0	9	0	108	4	32	137	3	1		2
Area 12:.	790	0	3	0	358	15	89	148	94	67		0
Area 13:.	426	0	0	0	67	27	17	123	168	9		1
Area 14:.	295	0	0	0	129	0	32	46	26	16		0
Area 15:.	309	0	15	0	134	13	29	78	30	1		4
Area 16:.	482	5	0	0	241	0	67	53	91	8		5
Area 17:.	1,048	0	23	1	273	3	58	496	133	9		34
Area 18:.	346	1	0	1	180	8	23	50	72	10		0
Area 19:.	384	0	9	0	148	0	15	158	33	7		4
Area 20:.	566	0	5	0	363	0	80	20	51	34		4
Area 21:.	478	0	0	1	256	0	20	143	38	4		11
Area 22:.	456	0	9	0	83	26	13	144	78	39		10
Area 23:.	535	1	25	0	226	0	20	177	66	0		5
Area 24:.	254	0	0	0	96	0	4	90	53	0		6
Area 25:.	564	0	26	0	51	9	12	173	82	23		6
Area 26:.	431	5	1	0	225	0	10	45	87	3		15
Area 27:.	692	1	5	0	265	0	18	298	65	8		20

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	19	20	3	2	0	2	2	3	1	327	250
Area 1:..	0	2	0	1		0	0	0	0	3	13
Area 2:..	2	2	0	0		0	0	0	0	1	8
Area 3:..	2	0	0	0		0	0	0	0	1	1
Area 4:..	0	0	0	0		0	0	0	0	4	3
Area 5:..	0	0	0	0		0	0	0	0	1	5
Area 6:..	0	0	0	0		0	0	1	0	31	15
Area 7:..	0	0	0	0		0	0	0	0	3	1
Area 8:..	0	0	0	0		0	0	0	0	5	7
Area 9:..	0	1	0	0		0	0	0	0	21	7
Area 10:.	1	0	0	0		0	0	0	0	2	5
Area 11:.	1	1	0	0		0	1	0	0	1	2
Area 12:.	1	0	0	0		0	0	0	0	5	10
Area 13:.	0	0	0	0		0	1	0	0	9	4
Area 14:.	1	0	0	0		0	0	0	0	43	2
Area 15:.	0	0	0	0		0	0	2	0	1	2
Area 16:.	0	0	0	0		0	0	0	0	7	5
Area 17:.	2	3	2	0		0	0	0	0	2	9
Area 18:.	0	0	0	0		0	0	0	0	1	0
Area 19:.	1	2	0	0		0	0	0	0	5	2
Area 20:.	0	5	0	0		0	0	0	1	1	2
Area 21:.	2	0	0	0		0	0	0	0	0	3
Area 22:.	1	1	1	0		0	0	0	0	26	25
Area 23:.	1	0	0	0		0	0	0	0	11	3
Area 24:.	0	0	0	0		0	0	0	0	1	4
Area 25:.	1	0	0	0		0	0	0	0	89	92
Area 26:.	2	2	0	0		1	0	0	0	22	13
Area 27:.	1	1	0	1		1	0	0	0	1	7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
DECEMBER 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,242	146	1,143	184	48	55	21	1,048	45	29	38	604	365
Area 1:	757	16	111	13	9	3	0	50	2	4	4	20	8
Area 2:	89	1	25	7	1	2	1	16	4	0	2	11	3
Area 3:	297	2	35	14	1	2	4	44	10	2	3	50	21
Area 4:	173	0	24	3	0	2	1	27	0	1	0	13	4
Area 5:	71	2	26	11	0	2	0	35	0	2	1	13	6
Area 6:	162	0	27	7	4	4	0	72	7	0	4	20	11
Area 7:	74	0	30	3	0	1	0	19	1	0	1	12	3
Area 8:	475	3	48	10	3	3	0	40	1	0	3	14	6
Area 9:	254	2	39	9	1	1	1	28	4	1	3	45	4
Area 10:	245	6	27	5	0	3	0	28	0	2	0	24	4
Area 11:	136	0	5	2	1	2	2	35	0	0	1	31	6
Area 12:	373	2	70	15	5	3	0	36	4	1	4	56	15
Area 13:	66	1	26	6	1	1	1	30	0	2	3	11	2
Area 14:	140	1	17	2	0	1	1	29	0	0	0	18	0
Area 15:	120	2	25	4	0	2	1	34	1	1	2	23	1
Area 16:	225	8	38	12	1	2	2	46	0	0	0	40	5
Area 17:	346	18	83	20	2	3	0	80	5	3	1	40	20
Area 18:	166	4	41	1	0	1	0	42	1	0	1	18	5
Area 19:	154	9	41	1	0	3	1	17	0	0	0	11	9
Area 20:	294	8	59	7	2	0	1	36	0	2	0	51	6
Area 21:	287	34	102	5	2	4	1	38	0	0	0	17	1
Area 22:	131	1	19	7	4	2	1	17	2	0	4	11	5
Area 23:	252	0	37	3	3	2	0	19	0	0	0	14	5
Area 24:	103	3	38	2	0	1	0	19	0	0	0	3	1
Area 25:	81	5	43	8	4	3	1	66	3	1	1	17	5
Area 26:	453	11	38	1	1	1	2	41	0	1	0	10	9
Area 27:	318	7	69	6	3	1	0	42	1	2	0	11	9
State Office:	0	0	0	0	0	0	0	62	0	4	0	0	191

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
DECEMBER 1986

	Total		Title XX				WIN	
			AFDC		Income Eligible			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,808	$447,770.00	1,205	$100,165.25	3,534	$341,977.25	69	$5,627.50
Area 1:..	506	43,051.00	164	13,244.75	341	29,771.25	1	35.00
Area 2:..	68	6,111.00	22	1,876.00	43	4,046.00	3	189.00
Area 3:..	350	38,513.75	105	11,075.25	245	27,438.50		
Area 4:..	91	8,613.50	22	1,530.00	69	7,083.50		
Area 5:..	247	21,926.25	52	4,601.00	195	17,325.25		
Area 6:..	340	24,711.50	93	5,362.00	215	17,229.00	32	2,120.50
Area 7:..	97	6,929.50	1	14.00	96	6,915.50		
Area 8:..	324	31,426.00	104	9,280.25	220	22,145.75		
Area 9:..	112	9,070.00	44	2,529.00	68	6,541.00		
Area 10:.	116	10,349.25	25	2,105.00	91	8,244.25		
Area 11:.	28	2,606.00	2	280.00	26	2,326.00		
Area 12:.	320	33,907.50	84	7,670.50	236	26,237.00		
Area 13:.	72	7,521.50	35	3,256.00	37	4,265.50		
Area 14:.	51	4,086.00	13	1,068.50	34	2,891.50	4	126.00
Area 15:.	60	8,897.00	10	2,142.00	39	5,544.00	11	1,211.00
Area 16:.	135	14,717.00	5	528.00	129	14,049.00	1	140.00
Area 17:.	632	59,054.00	145	11,961.25	481	46,854.75	6	238.00
Area 18:.	61	5,007.50	9	440.00	52	4,567.50		
Area 19:.	113	11,238.50	15	695.50	98	10,543.00		
Area 20:.	136	13,833.50	46	3,874.50	90	9,959.00		
Area 21:.	159	12,491.00	15	1,014.00	144	11,477.00		
Area 22:.	93	7,987.00	25	1,569.00	63	5,690.00	5	728.00
Area 23:.	121	12,582.25	11	1,057.00	110	11,525.25		
Area 24:.	57	3,951.00	16	1,086.00	41	2,865.00		
Area 25:.	203	20,098.75	22	1,444.00	175	17,814.75	6	840.00
Area 26:.	45	4,447.50	24	2,187.50	21	2,260.00		
Area 27:.	271	24,642.25	96	8,274.25	175	16,368.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1986

Area	Total**		In Home Care In Home Arrangement		Out of Home Care				Both	
					Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,808	$447,770.00	189	$12,134.75	2,076	$200,621.50	2,399	$222,094.75	144	$12,919.00
Area 1:.	506	43,051.00	26	880.50	168	15,316.00	282	23,809.50	30	3,045.00
Area 2:.	68	6,111.00	1	100.00	17	1,680.00	50	4,331.00		
Area 3:.	350	38,513.75	3	145.00	263	29,020.00	83	9,248.75	1	100.00
Area 4:.	91	8,613.50			29	2,425.50	62	6,188.00		
Area 5:.	247	21,926.25	8	376.25	154	13,342.00	85	8,208.00		
Area 6:.	340	24,711.50			210	14,161.00	98	7,716.50	32	2,834.00
Area 7:.	97	6,929.50			39	2,786.00	58	4,143.50		
Area 8:.	324	31,426.00	3	82.00	180	18,949.00	136	12,164.00	5	231.00
Area 9:.	112	9,070.00			5	105.00	105	8,762.00	2	203.00
Area 10:.	116	10,349.25	9	656.50	45	3,619.00	62	6,073.75		
Area 11:.	28	2,606.00			20	1,547.00	6	819.00	2	240.00
Area 12:.	320	33,907.50	1	60.00	144	17,827.00	161	14,702.50	14	1,318.00
Area 13:.	72	7,521.50			29	3,101.00	43	4,420.50		
Area 14:.	51	4,086.00	2	100.00	13	1,575.00	36	2,411.00		
Area 15:.	60	8,897.00			9	4,277.00	51	4,620.00		
Area 16:.	135	14,717.00	12	934.00	64	7,119.00	56	6,328.00	3	336.00
Area 17:.	632	59,054.00	28	2,054.00	434	41,129.00	163	15,123.00	7	748.00
Area 18:.	61	5,007.50	5	196.25			53	4,651.75	3	159.50
Area 19:.	113	11,238.50	17	1,530.50			96	9,708.00		
Area 20:.	136	13,833.50	11	742.50	21	2,478.00	100	10,233.00	4	380.00
Area 21:.	159	12,491.00	33	2,357.25	40	2,814.00	85	7,219.75	1	100.00
Area 22:.	93	7,987.00			33	2,709.00	50	4,305.00	10	973.00
Area 23:.	121	12,582.25			17	1,554.00	98	10,498.75	6	529.50
Area 24:.	57	3,951.00	2	25.00	5	201.00	50	3,725.00		
Area 25:.	203	20,098.75	7	650.00	80	7,728.00	107	11,361.75	9	359.00
Area 26:.	45	4,447.50	11	760.00	1	98.00	33	3,589.50		
Area 27:.	271	24,642.25	10	485.00	56	5,061.00	190	17,733.25	15	1,363.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,170	$1,114,998.30	1,280	$229,182.64	869	$ 882,668.40	21	$3,147.26
Area 1:..	236	194,496.03	56	9,425.66	180	185,070.37		
Area 2:..	22	3,469.98	22	3,469.98				
Area 3:..	103	69,067.17	38	8,877.23	62	59,538.36	3	651.58
Area 4:..	100	91,266.68	23	4,240.00	77	87,026.68		
Area 5:..	50	21,229.84	39	6,751.34	10	14,271.50	1	207.00
Area 6:..	123	48,412.46	102	19,472.46	21	28,940.00		
Area 7:..	11	1,603.41	11	1,603.41				
Area 8:..	123	61,792.36	69	16,426.75	54	45,365.61		
Area 9:..	79	29,267.88	61	10,211.08	18	19,056.80		
Area 10:.	80	20,628.55	19	3,966.00	61	16,662.55		
Area 11:.	34	5,552.68	32	5,118.68			2	434.00
Area 12:.	91	17,125.20	33	5,271.96	56	11,599.24	2	254.00
Area 13:.	50	8,207.99	47	7,839.99			3	368.00
Area 14:.	51	9,064.38	51	9,064.38				
Area 15:.	49	19,100.56	40	7,056.56	9	12,044.00		
Area 16:.	44	7,498.19	44	7,498.19				
Area 17:.	286	242,732.48	120	22,607.57	164	219,617.91	2	507.00
Area 18:.	54	8,474.40	54	8,474.40				
Area 19:.	29	4,015.87	29	4,015.87				
Area 20:.	67	39,857.74	39	6,371.06	26	33,382.50	2	104.18
Area 21:.	54	8,838.98	54	8,838.98				
Area 22:.	23	5,498.98	23	5,498.98				
Area 23:.	72	57,334.70	28	4,215.27	44	53,119.43		
Area 24:.	19	2,845.64	19	2,845.64				
Area 25:.	109	63,385.52	66	12,564.24	38	50,200.78	5	620.50
Area 26:.	87	15,373.62	87	15,373.62				
Area 27:.	82	21,516.34	74	12,083.34	7	9,432.00	1	1.00
State Office..	42	37,340.67			42	37,340.67		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,257	$1,291,928.96	1,257	$ 833,289.43	913	$281,708.87	87	$176,930.66
Area 1:.	262	236,634.99	155	145,525.82	81	48,970.21	26	42,143.96
Area 2:.	25	4,234.98	7	1,257.60	15	2,212.38	3	765.00
Area 3:.	103	81,774.36	61	40,922.01	42	28,145.16		12,707.19
Area 4:.	100	100,516.68	62	61,048.11	38	30,218.57		9,250.00
Area 5:.	50	30,729.84	31	15,756.58	19	5,473.26		9,500.00
Area 6:.	127	63,288.28	74	33,778.34	49	14,634.07	4	14,875.82
Area 7:.	11	1,603.41	8	1,312.44	3	290.97		
Area 8:.	124	78,897.55	56	28,429.74	67	33,362.62	1	17,105.19
Area 9:.	80	29,775.88	53	19,893.55	26	9,374.33	1	508.00
Area 10:.	80	28,466.05	63	16,817.86	17	3,810.69		7,837.50
Area 11:.	37	6,367.68	20	3,322.43	14	2,230.25	3	815.00
Area 12:.	91	28,111.20	57	110,487.06	34	-93,361.86		10,986.00
Area 13:.	54	8,962.99	20	3,395.86	30	4,812.13	4	755.00
Area 14:.	53	9,751.38	33	5,300.70	18	3,763.68	2	687.00
Area 15:.	50	19,526.56	32	12,030.56	17	7,070.00	1	426.00
Area 16:.	45	7,993.19	23	4,396.37	21	3,101.82	1	495.00
Area 17:.	286	265,924.48	173	158,774.50	113	83,957.98		23,192.00
Area 18:.	54	8,624.40	19	3,534.39	35	4,940.01		150.00
Area 19:.	34	5,269.87	16	1,689.87	13	2,326.00	5	1,254.00
Area 20:.	67	39,857.74	36	24,595.56	31	15,262.18		
Area 21:.	67	9,378.98	22	3,963.38	32	4,875.60	13	540.00
Area 22:.	30	6,416.98	11	3,411.50	12	2,087.48	7	918.00
Area 23:.	78	58,428.70	38	26,403.70	34	30,931.00	6	1,094.00
Area 24:.	23	3,646.64	9	1,559.48	10	1,286.16	4	801.00
Area 25:.	111	73,348.52	68	50,666.61	41	12,718.91	2	9,963.00
Area 26:.	87	24,973.62	30	6,471.97	57	8,951.65		9,600.00
Area 27:.	86	22,078.34	46	13,405.34	36	8,111.00	4	562.00
State Office:.	42	37,340.67	34	35,188.05	8	2,152.62		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,170	$1,114,998.30	$513.82	1,301	$232,329.90	$178.58	869	$ 882,668.40	$1,015.73
State Funds	1,257	833,289.43	662.92	654	125,911.07	192.52	603	707,378.36	1,173.10
AFDC - FC	913	281,708.87	308.55	647	106,418.83	164.48	266	175,290.04	658.99

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,784	$585,515.20	$ 86.31	5,441	$455,682.44	$ 83.75	927	$78,683.71	$ 84.88	405	$48,028.25	$118.59	11	$3,120.80
Area 1:..	533	50,510.80	94.77	441	39,878.63	90.43	39	3,937.00	100.95	53	6,695.17	126.32		
Area 2:..	145	13,172.41	90.84	108	9,101.41	84.27	13	972.60	74.82	23	2,859.60	124.33	1	238.80
Area 3:..	270	26,515.81	98.21	182	17,244.27	94.75	56	5,002.41	89.33	29	3,591.13	123.83	3	678.00
Area 4:..	143	12,913.53	90.30	127	11,014.53	86.73	16	1,749.00	109.31					150.00
Area 5:..	106	8,655.69	81.66	89	7,245.20	81.41	11	704.49	64.04	6	706.00	117.67		
Area 6:..	320	28,194.15	88.11	234	19,980.48	85.39	37	3,071.96	83.03	49	5,141.71	104.93		
Area 7:..	120	10,380.44	86.50	88	6,893.42	78.33	23	2,279.41	99.10	9	1,207.61	134.18		
Area 8:..	247	24,758.79	100.24	161	15,521.64	96.41	19	1,503.00	79.11	67	7,734.15	115.44		
Area 9:..	327	31,518.11	96.39	236	22,187.83	94.02	65	6,377.07	98.11	25	2,840.41	113.62	1	112.80
Area 10:.	219	15,394.56	70.29	195	14,054.86	72.08	24	1,339.70	55.82					
Area 11:.	207	15,088.45	72.89	163	11,127.81	68.27	40	3,342.51	83.56	4	518.13	129.53		100.00
Area 12:.	522	47,693.39	91.37	405	36,848.07	90.98	97	8,749.77	90.20	20	2,095.55	104.78		
Area 13:.	114	10,351.93	90.81	69	5,708.45	82.73	18	1,468.00	81.56	26	2,874.88	110.57	1	300.60
Area 14:.	166	13,183.86	79.42	131	10,422.26	79.56	35	2,611.60	74.62					150.00
Area 15:.	199	14,842.96	74.59	149	10,283.03	69.01	37	3,054.61	82.56	13	1,430.32	110.02		75.00
Area 16:.	336	28,271.28	84.14	260	21,962.64	84.47	75	6,045.64	80.61				1	263.00
Area 17:.	373	31,739.86	85.09	298	25,573.90	85.82	71	5,600.79	78.88	4	565.17	141.29		
Area 18:.	238	18,584.98	78.09	201	15,085.42	75.05	30	2,537.30	84.58	7	962.26	137.47		
Area 19:.	207	16,143.67	77.99	189	14,662.85	77.58	17	1,280.02	75.30				1	200.80
Area 20:.	469	42,196.56	86.29	393	33,915.47	86.30	93	7,904.29	84.99				3	376.80
Area 21:.	275	23,673.75	86.09	254	22,060.15	86.85	21	1,613.60	76.84					
Area 22:.	146	14,310.88	98.02	89	7,881.70	88.56	17	1,400.09	82.36	40	4,879.09	121.98		150.00
Area 23:.	331	22,078.08	66.70	308	19,576.08	63.56	23	2,502.00	108.78					
Area 24:.	106	9,381.72	88.51	102	9,077.72	89.00	4	304.00	76.00					
Area 25:.	98	9,478.73	96.72	54	4,518.06	83.67	14	933.60	66.69	30	3,927.07	130.90		100.00
Area 26:.	215	18,079.44	84.09	204	17,068.44	83.67	11	786.00	71.45					225.00
Area 27:.	332	28,401.37	85.55	311	26,788.12	86.14	21	1,613.25	76.82					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	940	85	148	103	196	180	208	783	46	126	44	161	406	794	11,651	909	12,560
Area 1:	73	9	5	13	10	13	23	75	6	19	8	25	17	53	967	95	1,062
Area 2:	17	2	2	3	1	6	3	9	1	7			1	10	156	16	172
Area 3:	46	5	4	2	7	12	16	51	5	6	3	7	30	58	862	39	901
Area 4:	5					3	2	14	1	1	2	3	7	12	149	7	156
Area 5:	20		9	2	6	2	1	9	1	5		2	1	4	282	25	307
Area 6:	70	4	3	15	16	16	16	109	1	17	10	27	54	86	869	93	962
Area 7:	8		4		2	1	1	1				1		2	70	7	77
Area 8:	80	2	3	4	5	34	32	126	6	9	5	6	100	166	685	40	725
Area 9:	22	5	7	2	5	2	1	18	2	5		4	7	10	387	30	417
Area 10:	19	1	6	2	3	3	4	14		1	2	4	7	14	196	19	215
Area 11:	11	3	4	1	3			3	3						179	14	193
Area 12:	48	2	7	5	8	11	15	108	3	14	5	19	67	93	579	63	642
Area 13:	25	2	10	1	11		1	7	1	4	1	1		1	286	31	317
Area 14:	14		2	3	1	5	3	7	2	2	1	2		8	143	13	156
Area 15:	21	7	9		5										254	21	275
Area 16:	33	2	5	1	10	7	8	19	1	4		12	2	17	378	35	413
Area 17:	106	23	21	16	24	10	12	18	1	7		7	3	25	1,497	99	1,596
Area 18:	15		3	1	9	2		7	2	2		3		2	280	20	300
Area 19:	17	2	6	1	2	3	3	7	1	3		3		6	208	18	226
Area 20:	17	3	2		5	3	4	26	3		1	1	21	28	237	15	252
Area 21:	41	2	9	3	15	5	7	23	2	7		7	7	19	539	45	584
Area 22:	20	1	4	1	1	7	6	13	2	1		7	3	16	259	17	276
Area 23:	9	1		1	3		4	1					1	5	157	5	162
Area 24:	20	2	1	3	3	3	8	7					7	18	241	9	250
Area 25:	55	1	9	3	23	7	12	7		2		3	2	21	514	41	555
Area 26:	68	4	8	10	13	18	15	35	2	9	4	11	9	42	915	61	976
Area 27:	40	2	5	10	5	7	11	69		1	2	6	60	78	362	31	393

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
-DECEMBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients	191	11	33	7	3	6	0	131
Amount	$40,542.78	$1,479.23	$16,692.84	$2,289.03	$330.00	$928.00	$ 0	$18,823.68
Average Amount	$ 212.27	$ 134.48	$ 505.84	$ 327.00	$110.00	$154.67	$ 0	$ 143.69
Chore								
Clients	85	9	27	6	3	2		38
Amount	$12,014.00	$1,265.00	$ 3,125.00	$ 559.00	$330.00	$220.00		$ 6,515.00
Average Amount	$ 141.34	$ 140.56	$ 115.74	$ 93.17	$110.00	$110.00		$ 171.45
Personal Care Home								
Clients	1					1		
Amount	$ 708.00					$708.00		
Average Amount	$ 708.00					$708.00		
Adult Family Care								
Clients	1							1
Amount	$ 122.00							$ 122.00
Average Amount	$ 122.00							$ 122.00
Respite Days								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Adult Day Care								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients	46		24	5				17
Amount	$14,303.26		$12,738.23	$1,730.03				$ 9,834.00
Average Amount	$ 528.31		$ 530.76	$ 346.01				$ 578.47
Case Management								
Clients	175	11	33	(7)	(3)	(6)	(0)	131
Amount	$ 3,396.52	$ 214.23	$ 829.61	$ 0	$ 0	$ 0	$ 0	$ 2,352.68
Average Amount	$ 19.41	$ 19.48	$ 25.14	$ 0	$ 0	$ 0	$ 0	$ 17.96

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for himself/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families on behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.